



Livermore Asset Management Program: 2021 Community Briefings

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Asset Management Program

Presentation Goals

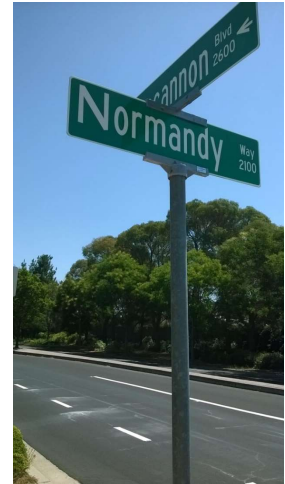
- Educate on issues related to **short- and long-term infrastructure maintenance**
- Build awareness of the fiscal challenges that require the City to **prioritize infrastructure needs**
- Build an understanding of the City's **infrastructure stewardship**



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What is an Asset?

An asset is something that the City owns that requires periodic rehabilitation and replacement



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Overview of City Assets

General Fund

- | <i>Roadway Related</i> | <i>Non-Roadway Related</i> |
|------------------------|----------------------------|
| • Streets | • Walls/Fences |
| • Sidewalks | • Buildings |
| • Curb ramps | • Trees |
| • Curb/gutter | • Parks/Plazas |
| • Bridges | • Trails |
| • Streetlights | • Golf Course |
| • Traffic signals | • Stormwater System |
| • Traffic signs | |
| • Landscaped Areas | |

Enterprise Funds

- Livermore Municipal Airport
- Wastewater System (includes Livermore Water Reclamation Plant)
- Recycled Water System
- Drinking Water System for 1/3 of Livermore
- Stormwater System

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Asset Management Program

Ensure that our **community** continues to receive vital services through a **sustainable** infrastructure strategy of:

General Fund Assets:

- **\$2.4 billion**

Enterprise Fund Assets:

- **\$1 billion**



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General Fund Impacts

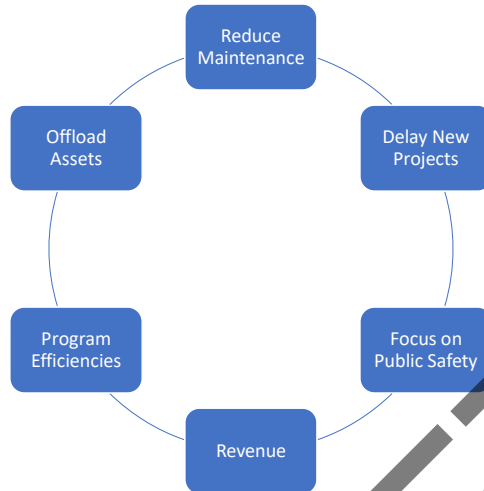


- Repair/Replace ALL Assets- **\$40 million per year**
- Current Spending on Asset Repair and Replacement- **\$10 million per year**
- Minimum Level of Service (High Risk Only)- **\$20 million per year**

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Potential Options and Solutions



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Livermore's Approach

Key Program Activities

- Address Structural Issues
- Document installation and watch for deterioration
- Analyze whether to fix or replace assets
- Prioritize limited funding, make collective choices
- Save money for replacement
- Proactively address emerging issues



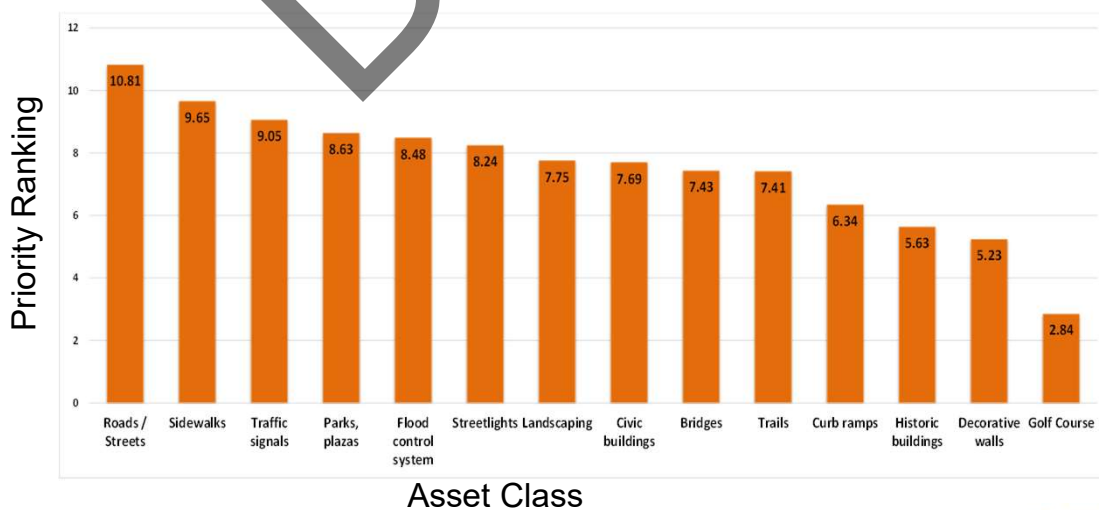
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Emerging Issues

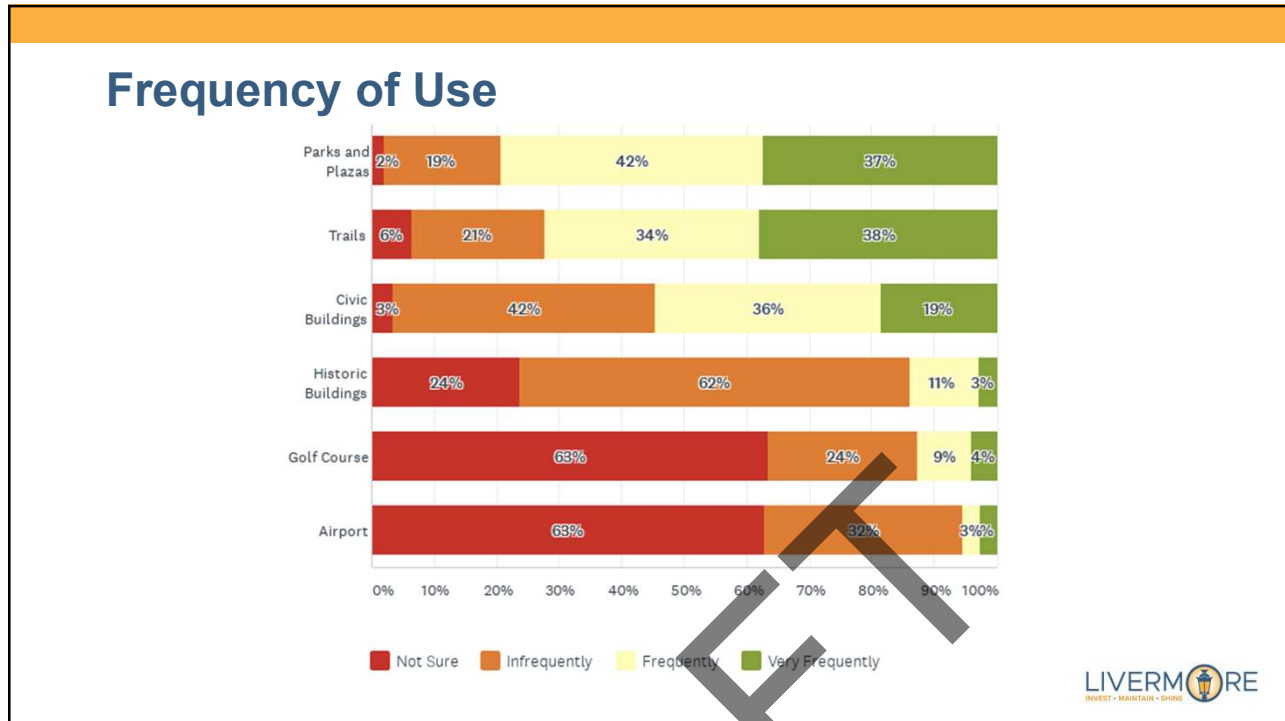
- Overall **high marks** about assets, but specific feedback provided
- A lot of **pride and interest** in infrastructure by the community
- Need to **build awareness** about responsibility
- **Roads and streets** rated highest priority
- **Sidewalk condition** received the lowest rating of all assets
- **Sidewalks** rated second highest priority
- **Reduction of maintenance** least preferred funding strategy

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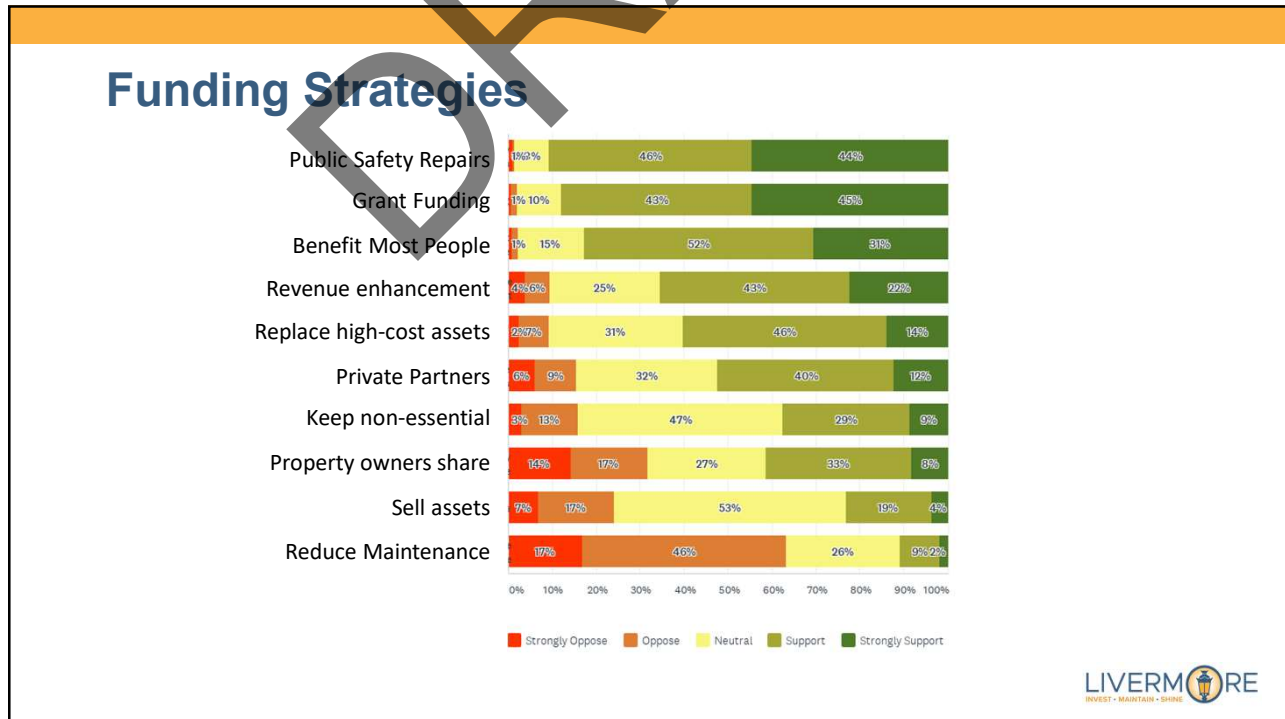
Emerging Asset Priorities



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Video

- INSERT VIDEO (3:30 minutes)



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Feedback

- What are your top infrastructure priorities?
- What are your preferred long-term solutions?



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Stay Involved

- Visit website
www.livermoreassets.net
- Share Video
- Participate in Geocache
- Review Survey Results
- Follow City's social media
- Sign up for emails
- Communicate with staff
- Attend CAMP Outreach meetings
- Share this message with others



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