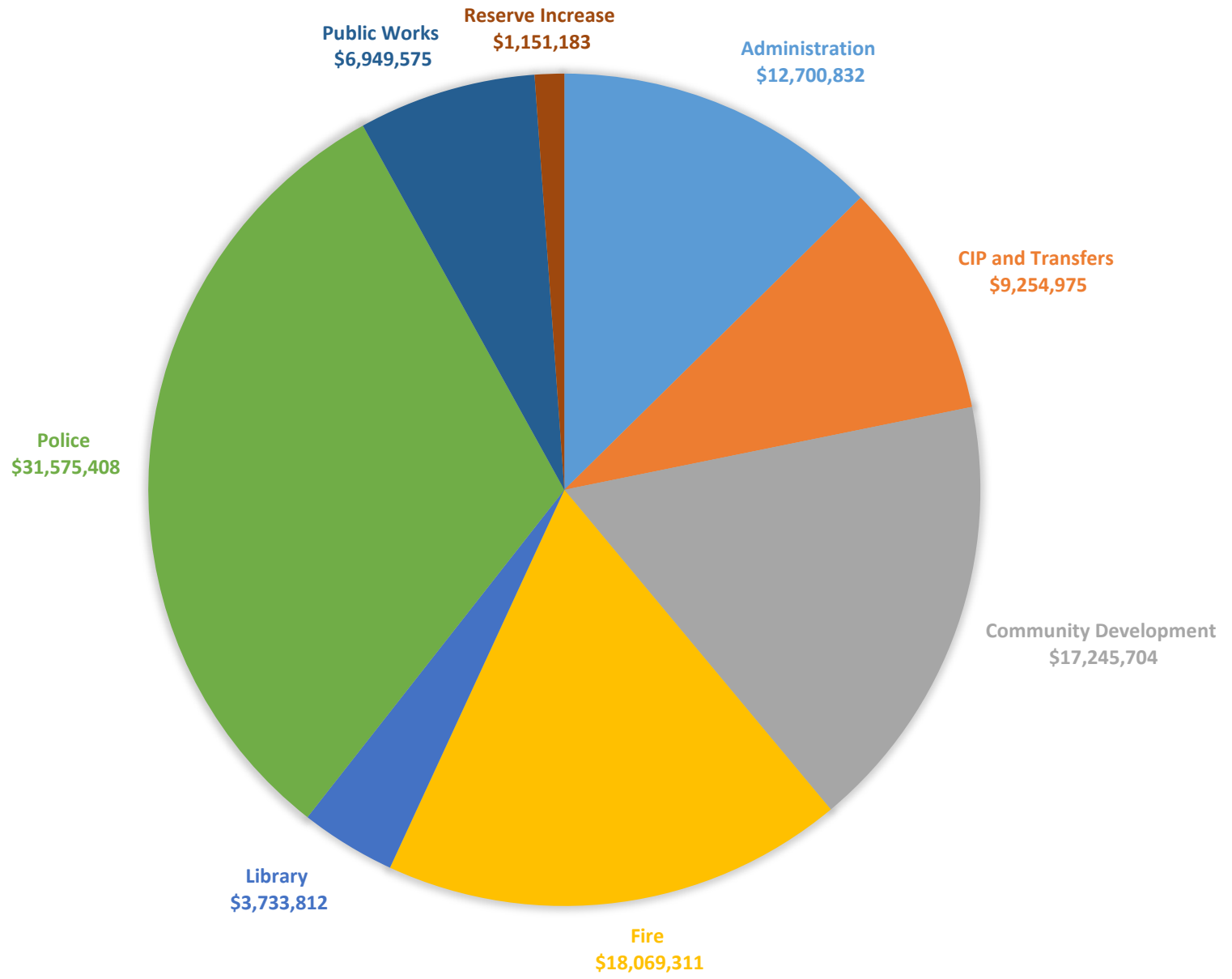


16/17 GENERAL FUND EXPENDITURES



**AMP SERVICE LEVEL OPTIONS
(FOR COMPARISON TO CITY BUDGET ONLY)**

