

# AMP Path Forward

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1. “Standalone” Policies
  1. Financial Set-Aside / Reserve
  2. Design Standards / Future Public Improvements
  3. Sidewalk Transfer
  4. Wall Transfer
  5. Storm Drain Enterprise Fund
2. City Council Policy Decisions
3. Cross-Asset Prioritization
4. More City Council Policy Decisions

# Sidewalk Policy Questions

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CAMP COMMITTEE

MARCH 19, 2018

# Disclaimer

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All costs mentioned are CONSTRUCTION ONLY unless otherwise noted.

# Sidewalk Inventory

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Total: 16.2 million sqft (\$2.592 million per year total cost)

- Along Arterial Roads: 3.2 million sqft (\$512,000 per year)
- Along Collector Roads: 1.8 million sqft (\$288,000 per year)
- Along Residential Roads: 11.2 million sqft (\$1.792 million per year)

City directly responsible for 160,000 sqft (\$25,600 per year)

Sidewalk Along Walls 1.3 million sqft (\$208,000)

Liability - \$35,000 average per year

# Current Policy & Practice

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## POLICY

- City subsidizes 25% of construction cost for sidewalk repair.
- \$2,123 maximum cost for owner-occupied residences (CPI).
- City will reimburse property owners if they complete the repairs themselves.

## PRACTICE

- City pays for 100% of program administration.
- City pays 100% of construction cost adjacent to City properties.
- City pays 100% of construction cost for sidewalk behind houses.
- City bids and awards a project each year, or every other year.
- Annual program budget of about \$300,000 – 10,000 sqft repaired per year

# Sidewalk Inventory Under Current Policy

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Total: 16.2 million sqft (\$2.592 million per year total cost)

- 16.1 million sqft at \$0.16 per sqft per year times 25% = \$644,000

City directly responsible for 160,000 sqft (\$25,600 per year)

TOTAL COST TO CITY FOR CONSTRUCTION: \$669,600

TOTAL COST TO CITY (with admin/engineering 15%): \$770,040

# Sidewalk Inventory Under Current Practice

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Total: 16.2 million sqft (\$2.592 million per year total cost)

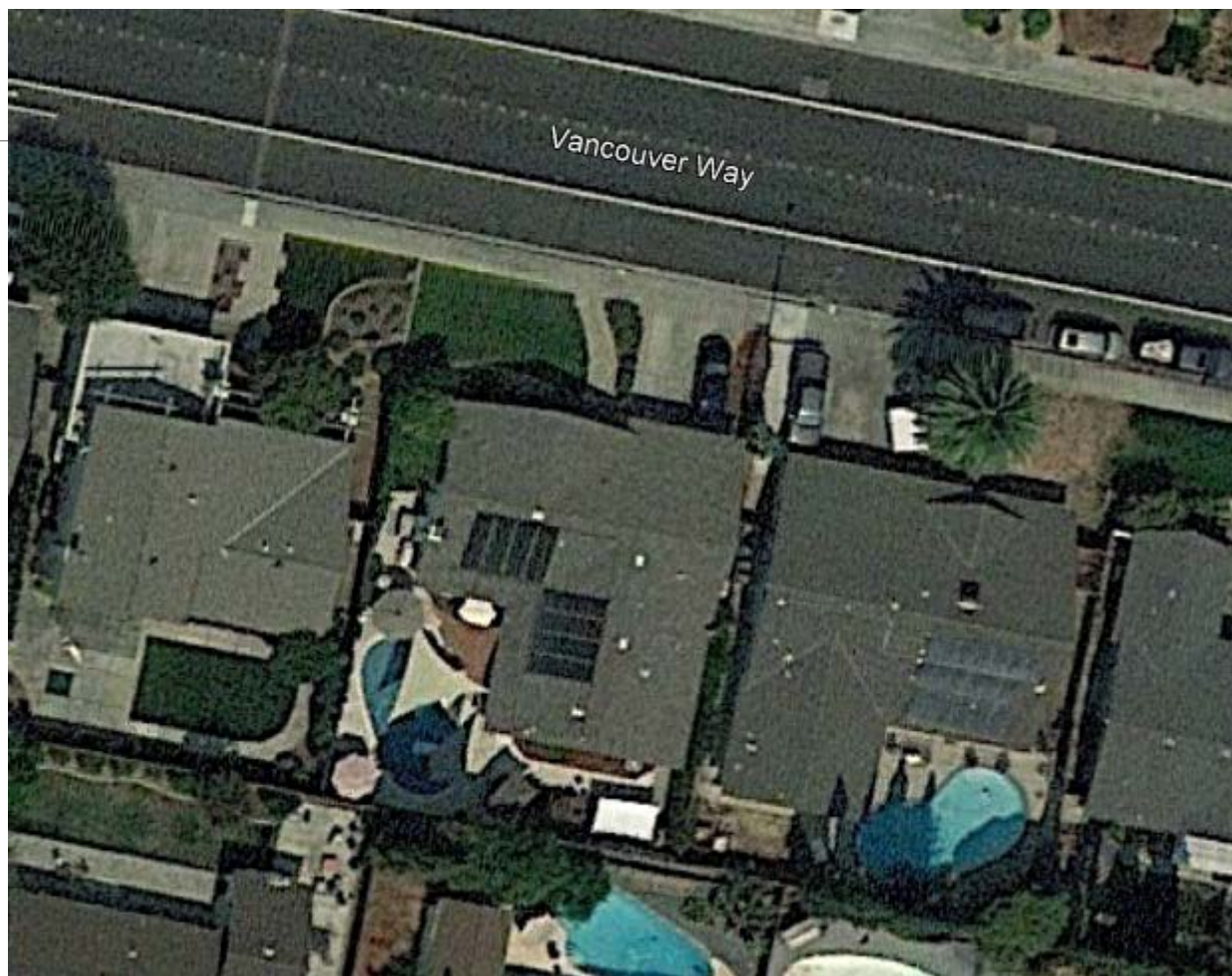
- 14.8 million sqft at \$0.16 per sqft per year times 25% = \$592,000

City directly responsible for 1.4 million sqft (\$224,000 per year)

TOTAL COST TO CITY FOR CONSTRUCTION: \$816,000

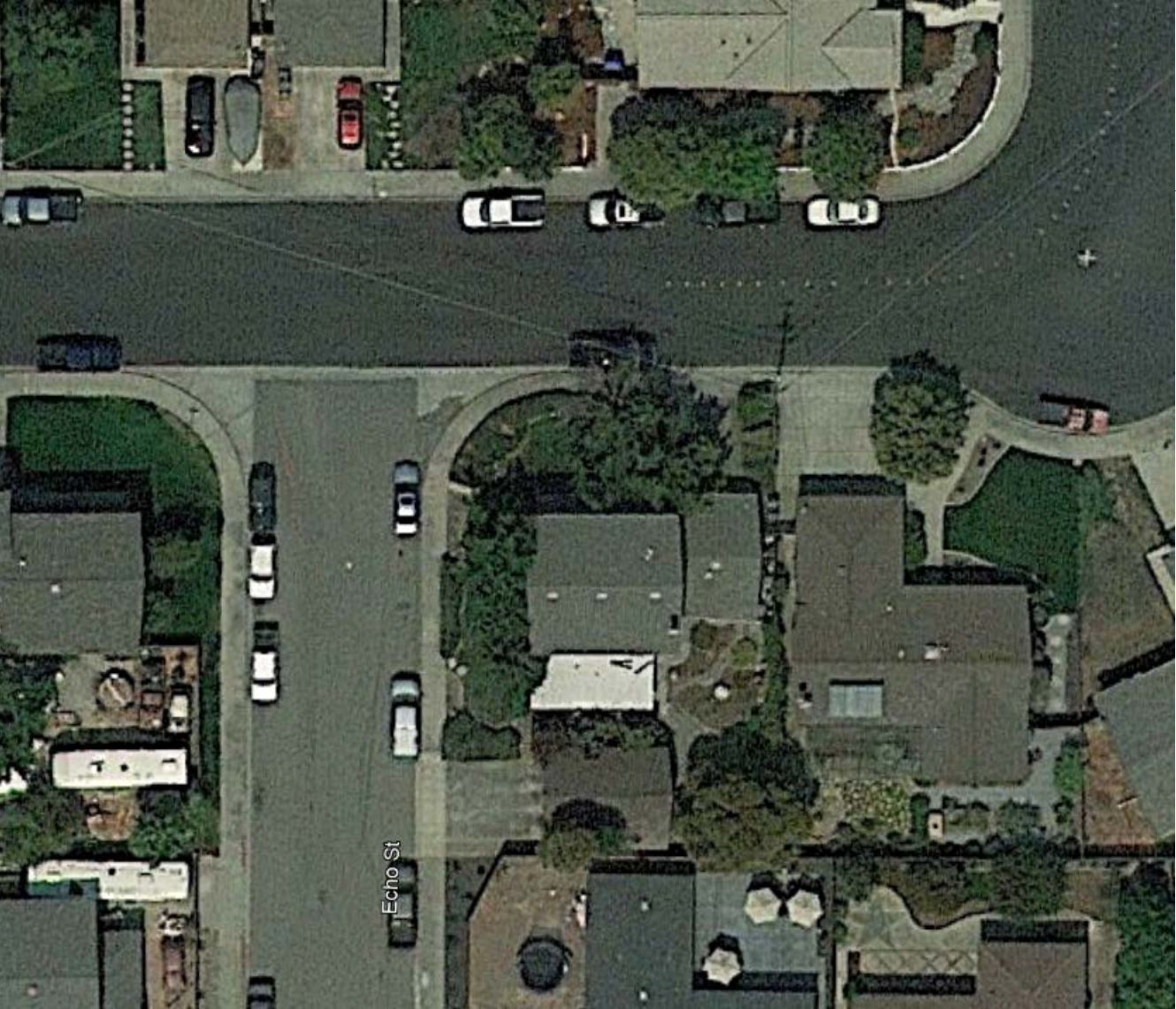
TOTAL COST TO CITY (with admin/engineering 15%): \$938,400

Sidewalk:  
70 LF  
Front Only





Sidewalk:  
170 LF  
Front  
Side



FRONT OF HOUSE

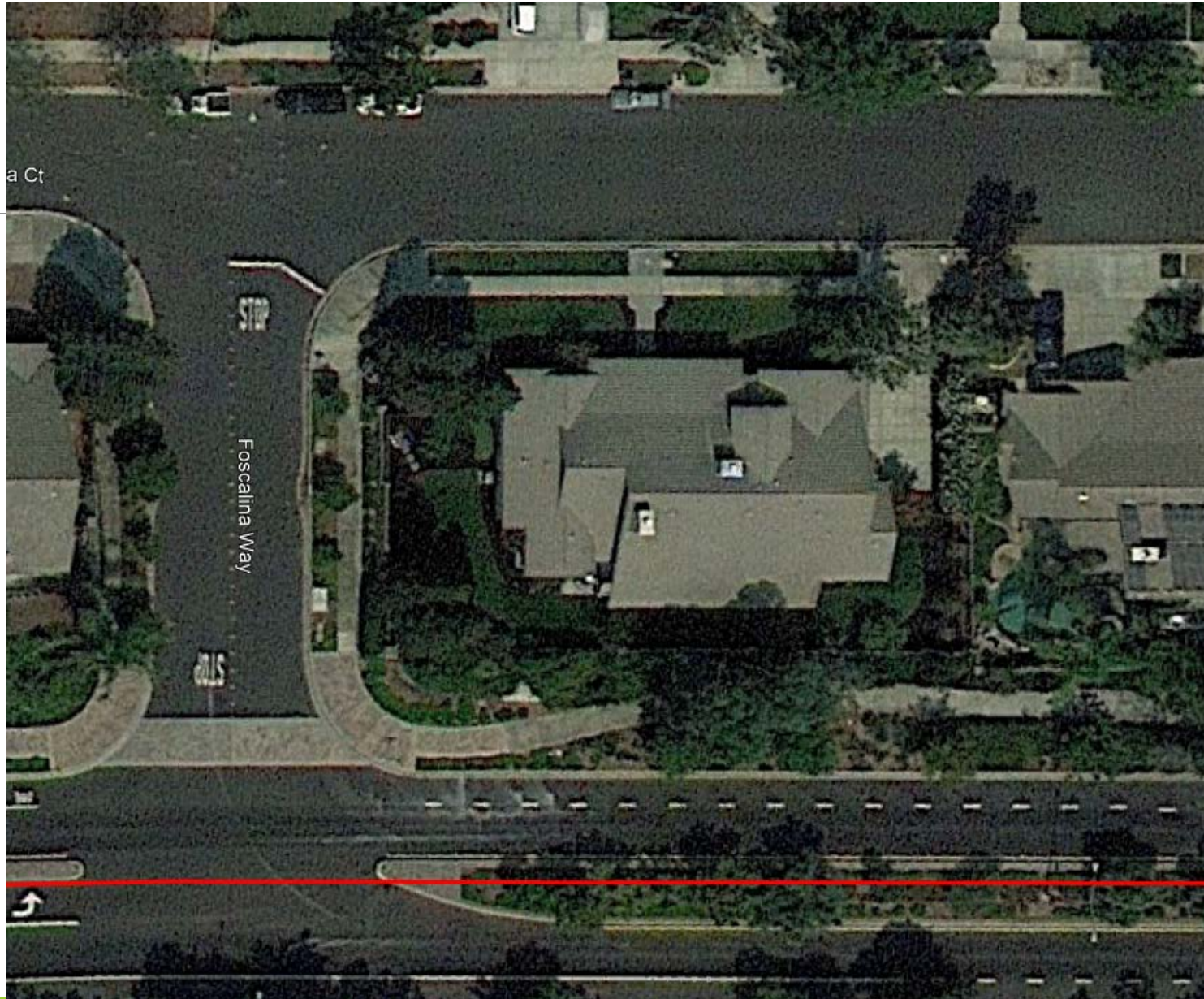
Sidewalk:  
120 LF  
Front  
Back  
w/Fence

© 2018 Google

Wall St



Sidewalk:  
400 LF  
Front  
Side  
Back  
w/Landscape



# Options

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## City Manages ONLY Sidewalk Adjacent to City-Property

- 160,000 SF
- \$25,600 average per year construction cost

## City Manages Sidewalk Adjacent to Arterials

- 3.2 million SF (20% of total)
- \$512,000 average per year construction cost

## City Manages Sidewalk Adjacent to Walls

- 1.3 million SF (8% of total)
- \$208,000 average per year construction cost

# Options

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Other Options?

# Thoughts?

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